ACCESS DOMAIN: TABLE 1.

West Virginia 🔻

DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY FY 2002

STATE: West Virginia

| STATE | vvest virginia | | I Served | | Per | etration Rat | tes |
|------------------------------------|----------------|----------|--------------------|------------|---------------------------|--------------|-------------------|
| | | | | | State Penetration Rate | | |
| | | | US FY 200 | | (Served/State | | netration Rate |
| | State FY | 2002 | (Based on States I | Reporting) | Pop) x1000 | (Based on | states reporting) |
| | <u>n</u> | <u>%</u> | <u>n</u> | <u>%</u> | | | |
| <u>Age</u> | | | | | | | |
| 0 to 3 | 448 | 1% | 32,358 | 1% | 5.5 | 2.7 | (47 states) |
| 4 to12 | 10,037 | 18% | 644,542 | 14% | 49.9 | 21.5 | (49 states) |
| 13 to 17 | 10,386 | 19% | 558,765 | 12% | 86.3 | 34.1 | (49 states) |
| 18 to 20 | 2,173 | 4% | 191,003 | 4% | 27.5 | 18.8 | (50 states) |
| 21 to 64 | 30,255 | 55% | 2,848,402 | 60% | 28.8 | 21.1 | (50 states) |
| 65 to 74 | 1,127 | 2% | 141,971 | 3% | 7.6 | 9.2 | (50 states) |
| 75 and over | 410 | 1% | 112,675 | 2% | 3.2 | 8.2 | (50 states) |
| Unknown Age | - | - | 110,239 | 2% | | | (26 states) |
| TOTAL | 54,836 | 100% | 4,728,316 | 100% | 30.3 | 19.8 | (51 states) |
| Gender | | - | | | | | |
| Female | 28,050 | 51% | 2,380,571 | 50.3% | 30.2 | 19.8 | (50 states) |
| Male | 26,786 | 49% | 2,244,778 | 47.5% | 30.5 | 19.4 | (50 states) |
| Unknown | - | - | 102,967 | 2.2% | | | (30 states) |
| TOTAL | 54,836 | 100% | 4,728,316 | 100% | 30.3 | 19.8 | (51 states) |
| Race/Ethnicity | | | | | | | |
| American Indian/Alaskan Native | 171 | 0% | 49,497 | 1% | 47.4 | 22.3 | (47 states) |
| Asian | 64 | 0% | 60,669 | 1% | 6.8 | 7.7 | (48 states) |
| Black/African American | 2,402 | 4% | 991,235 | 21% | 42.0 | 33.5 | (47 states) |
| Native Hawaiian/Pacific Islander | 2,102 | - | 10,944 | 0.2% | 0.0 | 54.9 | (23 states) |
| White | 51,751 | 94% | 2,932,673 | 62% | 30.1 | 17.3 | (50 states) |
| Hispanic | - | - | 264,621 | 6% | 0.0 | 14.7 | (21 states) |
| Multi-Racial | _ | _ | 35,018 | 1% | 0.0 | 10.2 | (21 states) |
| Other Race/Race Unknown | 448 | 1% | 383,659 | 8% | 0.0 | 10.2 | (48 states) |
| TOTAL | 54,836 | 100% | 4,728,316 | 100% | 30.3 | 20.5 | (51 states) |
| Hispanic Origin | | | | | | | |
| Hispanic Origin Hispanic or Latino | 327 | 1% | 284,214 | 10% | 26.6 | 11.6 | (31 states) |
| Not Hispanic or Latino | 54,509 | 99% | 2,294,165 | 83% | 30.3 | 18.6 | , |
| • | 54,509 | 99% | | | 30.3 | 10.0 | (32 states) |
| Hispanic Status Unknown | - - - | 4000/ | 190,092 | 7% | | | (21 states) |
| TOTAL | 54,836 | 100% | 2,768,471 | 100% | | | (31 states) |

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a Early version of form used. Asian and Pacific Islander one category on old form.

²b WV used a non standard form.

ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

STATE: West Virginia

| OTATE. | West Virginia | | | | | |
|---------------|---------------|------------|---|----------|----------------------|----------------------------------|
| | s | erved in C | Penetration Rates (rate per 1,000 population) | | | |
| | Ctata FV 2 | 000 | LIC EV 20 | 00 | State Penetration | US Penetration Rate (Based on |
| | State FY 2 | 002 | US FY 20 | + | Rate | states reporting) |
| | <u>n</u> | <u>%</u> | <u>n</u> | <u>%</u> | | |
| <u>Age</u> | | | | | | |
| 0-17 | 20,871 | 38% | 1,050,606 | 27% | 51.9 | 17.9 |
| 18-20 | 2,173 | 4% | 167,285 | 4% | 27.5 | 16.6 |
| 21-64 | 30,255 | 55% | 2,483,621 | 63% | 28.8 | 18.6 |
| 65+ | 1,537 | 3% | 209,720 | 5% | 5.6 | 7.2 |
| Unknown | - | - | 9,233 | 0% | | |
| TOTAL | 54,836 | 100% | 3,920,465 | 100% | 30.3 | 16.6 |
| <u>Gender</u> | | | | | | |
| Female | 28,050 | 51% | 2,029,727 | 52% | 30.2 | 17.2 |
| Male | 26,786 | 49% | 1,882,372 | 48% | 30.5 | 16.5 |
| Unknown | - | - | 8,366 | 0% | | |
| TOTAL | 54,836 | 100% | 3,920,465 | 100% | 30.3 | 16.6 |

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

West Virginia Bureau for Behavioral Health and Health Facilities only collects data on non-institutional setting.

ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER FY 2002

STATE: West Virginia

| STATE: | west virginia | | | | | | |
|------------|---------------|---|-----------------|---------------------------|---|------|--|
| | Served | in State Psy | chiatric Hospit | als | Penetration Rates (rate per 1,000 population) | | |
| | State FY | US FY 2002 (Based on States 2002 Reporting) | | State Penetration Rate | US Penetration Rate (Based on states reporting) | | |
| | <u>n</u> | <u>%</u> | <u>n</u> | <u>%</u> | | | |
| <u>Age</u> | | | | | | | |
| 0-17 | - | - | 16,510 | 10% | - | 0.29 | |
| 18-20 | - | - | 8,299 | 5% | - | 0.85 | |
| 21-64 | - | - | 129,865 | 79% | - | 1.01 | |
| 65+ | - | - | 8,308 | 5% | - | 0.31 | |
| Unknown | - | - | 2,198 | 1% | | | |
| TOTAL | - | - | 165,180 | 100% | - | 0.74 | |
| Gender | | | | | | | |
| Female | - | - | 61,014 | 37% | - | 0.54 | |
| Male | _ | - | 101,748 | 62% | - | 0.93 | |
| Unknown | _ | - | 2,418 | 1% | | | |
| TOTAL | - | - | 165,180 | 100% | - | 0.74 | |
| | | | | | | | |

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Patients were not collected in categories of male and female in one hospital and the age ranges are different.

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER FY 2002

STATE: West Virginia

| | | | West Virginia | | | | | US Averages | | |
|----------------------------------|-----------------------------|---------------------------------|---------------|-----------------------------|--------------------------|-----------------------------|---------------------------------|--------------|-----------------------------|--------------------------|
| | n Served <u>Medicaid</u> | n Served <u>Non-Medicaid</u> | Total Served | % Served <u>Medicaid</u> | % Served Non-Medicaid | n Served <u>Medicaid</u> | n Served <u>Non-Medicaid</u> | Total Served | % Served <u>Medicaid</u> | % Served Non-Medicaid |
| Race/Ethnicity | | | 315 | | | | | | | |
| American Indian/Alaskan Native | 101 | 70 | 171 | 59% | 41% | 22,836 | 26,890 | 49,497 | 46% | 54% |
| Asian | 37 | 27 | 64 | 58% | 42% | 43,404 | 23,185 | 60,669 | 72% | 38% |
| Black/African American | 1,813 | 589 | 2,402 | 75% | 25% | 481,536 | 425,268 | 991,235 | 49% | 43% |
| Native Hawaiian/Pacific Islander | - | - | - | - | - | 5,492 | 5,032 | 10,944 | 50% | 46% |
| White | 33,438 | 18,313 | 51,751 | 65% | 35% | 1,189,376 | 1,652,041 | 2,932,673 | 41% | 56% |
| Hispanic | - | - | - | - | - | 209,431 | 167,553 | 264,621 | 79% | 63% |
| Multi-Racial | - | - | - | - | - | 19,741 | 15,035 | 35,018 | 56% | 43% |
| Other Race/Race Unknown | 366 | 82 | 448 | 82% | 18% | 467,725 | 251,762 | 383,659 | | |
| TOTAL | 35,755 | 19,081 | 54,836 | 65% | 35% | 2,439,541 | 2,566,766 | 4,728,316 | 52% | 54% |
| Hispanic Origin | | | | | | | | | | |
| Hispanic or Latino | 1,131 | 241 | 327 | 346% | 74% | 164,938 | 133,522 | 284,214 | 58% | 47% |
| Not Hispanic or Latino | 34,624 | 18,840 | 54,509 | 64% | 35% | 954,529 | 1,216,074 | 2,294,165 | 42% | 53% |
| Hispanic Status Unknown | - | - | - | - | - | 55,641 | 142,083 | 190,092 | 29% | 75% |
| TOTAL | 35,755 | 19,081 | 54,836 | 65% | 35% | 1,175,108 | 1,491,679 | 2,768,471 | 42% | 54% |
| <u>Gender</u> | | | | | | | | | | |
| Female | 18,528 | 9,522 | 28,050 | 66% | 34% | 1,265,761 | 1,282,391 | 2,380,571 | 53% | 54% |
| Male | 17,227 | 9,559 | 26,786 | 64% | 36% | 1,132,306 | 1,230,932 | 2,244,778 | 50% | 55% |
| Unknown | - | - | - | - | - | 42,952 | 53,443 | 102,967 | 42% | 52% |
| TOTAL | 35,755 | 19,081 | 54,836 | 65% | 35% | 2,441,019 | 2,566,766 | 4,728,316 | 52% | 54% |

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a Early version of form used. Asian and Pacific Islander one category on old form.

2b WV used a non standard form.

5a WV used earlier version of form.

5b WV used earlier version of form.

APPROPRIATENESS DOMAIN: TABLE 1.

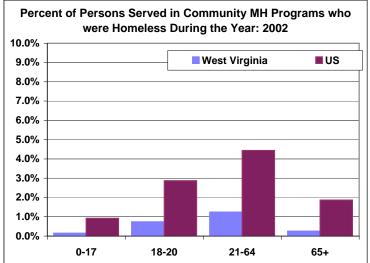
HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

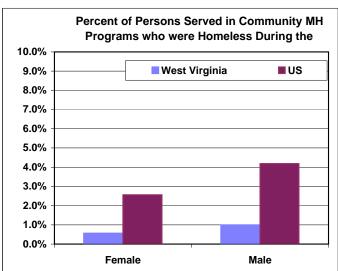
STATE: West Virginia

| | | | West Virg | inia | | US Data (Based on states reporting) | | | | |
|---------------|------------------------------|------|--|------|------|-------------------------------------|------|--|--------|--|
| | Homeless Served in Community | | red Community with Known of Total Served i | | | Homeless Served in Community | | Total Served in Community with Known Living Status | | Homeless as % of Total Served in Community |
| | <u>n</u> | % | <u>n</u> | % | % | <u>n</u> | % | <u>n</u> | % | <u>%</u> |
| <u>Age</u> | | | | | | | | | | |
| 0-17 | 31 | 7% | 20,871 | 38% | 0.1% | 7,510 | 7% | 816,069 | 27% | 0.9% |
| 18-20 | 16 | 4% | 2,173 | 4% | 0.7% | 3,760 | 4% | 130,792 | 4% | 2.9% |
| 21-64 | 376 | 88% | 30,255 | 55% | 1.2% | 86,645 | 83% | 1,953,277 | 63% | 4.4% |
| 65+ | 4 | 1% | 1,537 | 3% | 0.3% | 3,174 | 3% | 169,708 | 6% | 1.9% |
| Unknown | - | 0% | - | 0% | | 3,134 | 3% | 6,979 | 0% | |
| TOTAL | 427 | 100% | 54,836 | 100% | 0.8% | 104,223 | 100% | 3,076,825 | 100% | 3.4% |
| <u>Gender</u> | | | | | | | | | | |
| Female | 159 | 37% | 28,050 | 51% | 0.6% | 41,137 | 39% | 1,602,641 | 52% | 2.6% |
| Male | 268 | 63% | 26,786 | 49% | 1.0% | 61,470 | 59% | 1,467,656 | 48% | 4.2% |
| Unknown | - | - | - | - | | 1,616 | 2% | 6,528 | 0.2% | |
| TOTAL | 427 | 100% | 54,836 | 100% | 0.8% | 104,223 | 100% | 3,076,825 | 100.0% | 3.4% |

Note:

This Table uses community data from URS/DIG Table 3a





State Notes:

West Virginia Bureau for Behavioral Health and Health Facilities only collects data on non-institutional setting.

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS

STATE: West Virginia

| | State Admissions During Year | State Total Served During Year (From Tables 3a and 3b) | US Admissions During Year (for states reporting) | U.S. Total Served During Year (From Tables 3a and 3b) | State Admission Rate | US Admission Rate |
|-----------------------------|------------------------------------|---|--|---|----------------------------|-------------------------|
| | | | | | | |
| State Psychiatric Hospitals | 1,374 | - | 166,782 | 165,180 | - | 1.01 |
| Children | - | - | 17,365 | 16,510 | - | 1.05 |
| Adults | 1,374 | - | 149,417 | 146,472 | - | 1.02 |
| Unknown Age | | | | 2,198 | | |
| Community Programs | - | 54,836 | 2,066,826 | 3,929,698 | - | 0.53 |
| Children | 22,695 | 20,871 | 618,819 | 1,050,606 | 1.09 | 0.59 |
| Adults | 31,949 | 33,965 | 1,448,007 | 2,869,859 | 0.94 | 0.50 |
| Unknown Age | (54,644) | - | | 9,233 | | |

FY 2002

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

- 3a West Virginia Bureau for Behavioral Health and Health Facilities only collects data on non-institutional setting.
- 3b Patients were not collected in categories of male and female in one hospital and the age ranges are different.
- West Virginia Bureau for Behavioral Health Facilities does not have state hospital facilities for children. Data from the hospitals was collated and averaged in-house, therefore not combined averages were available. Also, the data for average length of stay of residents was included in individual averages of each hospital.

APPROPRIATENESS DOMAIN: TABLE 3.

MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS FY 2002

STATE: West Virginia

| | West V | <u>/irginia</u> | <u>US Median</u> | | |
|-----------------|--------------------|-------------------------------------|-----------------------|------------------|--|
| | Length of S | Stay (Days) | Length of Stay (Days) | | |
| | Discharged Clients | Discharged Clients Resident Clients | | Resident Clients | |
| State Hospitals | | | | | |
| Children | - | - | 66 | 147 | |
| Adults | - | - | 76 | 985 | |

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This Table uses data from URS/DIG Table 6

State Notes:

West Virginia Bureau for Behavioral Health Facilities does not have state hospital facilities for children. Data from the hospitals was collated and averaged in-house, therefore not combined averages were available. Also, the data for average length of stay of residents was included in individual averages of each hospital.

APPROPRIATENESS DOMAIN: TABLE 4.

PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS FY 2001

STATE: West Virginia

| Adults and Children who meet the Federal Definitions of SMI/SED | State Average | US Average | <u>US Median</u> |
|---|---------------|------------|------------------|
| 12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI | 100% | 62% | 60% |
| 12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED | 100% | 65% | 66% |

| Co-occurring MH and Substance Abuse Consumers | State Average | <u>US Average</u> | <u>US Median</u> |
|--|---------------|-------------------|------------------|
| 12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder | - | 19% | 20% |
| 12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder | - | 5% | 4% |
| 12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI | - | 20% | 20% |
| 12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED | - | 9% | 3% |

Note:

This Table uses data from URS/DIG Table 12

State Notes:

OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER FY 2002

STATE: West Virginia

| | | West Vir | ginia | | | | | | |
|---------------|--|---|--------------------------------------|---|-----------|--|--|---|----------------------------------|
| | Mental Health Consumers Employed | Mental Health Consumers who were Unemployed | Adults Served in Labor Force * | Adults Served in Community with Known Employment Status** | Consumers | US MH Consumers Employed As a % of Those in Labor Force | State MH Consumers Employed as % of Served in Community*** | US MH Consumers Employed as % of Served in Community *** | Number of States Reporting |
| | <u>n</u> | <u>n</u> | <u>n</u> | <u>n</u> | | | | | |
| <u>Age</u> | | | | | | | | | |
| 18-20 | 382 | NA | NA | 872 | NA | 34% | 44% | 17% | 39 |
| 21-64 | 5,615 | NA | NA | 18,932 | NA | 36% | 30% | 21% | 39 |
| 65+ | 45 | NA | NA | 1,177 | NA | 20% | 4% | 9% | 36 |
| Unknown | - | NA | NA | - | - | 50% | - | 65% | 12 |
| TOTAL | 6,042 | NA | NA | 20,981 | NA | 36% | 29% | 21% | 40 |
| <u>Gender</u> | | | | | | | | | |
| Female | 3,312 | NA | NA | 11,972 | NA | 36% | 28% | 21% | 38 |
| Male | 2,730 | NA | NA | 9,009 | NA | 36% | 30% | 20% | 38 |
| Unknown | - | NA | NA | - | - | 27% | - | 24% | 13 |
| TOTAL | 6,042 | NA | NA | 20,981 | NA | 36% | 29% | 21% | 40 |

Note:

State Notes:

None

^{*} Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

^{**} Adults Served in Community excludes persons for whom employment status was unknown

^{***} Includes persons who are "not in the labor force" according to BLS definintion. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS FY 2002

STATE: West Virginia

| State Identifier: | Chil | dren | Adults | | |
|---|---------------|------------|---------------|------------|--|
| Indicators | West Virginia | US Average | West Virginia | US Average | |
| Percent Reporting Positively About Access. | - | 79% | - | 82% | |
| Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children. | - | 80% | - | 82% | |
| Percent Reporting Positively About Outcomes. | - | 65% | - | 71% | |
| Percent of Family Members Reporting on Participation In treatment Planning. | - | 77% | | | |
| 5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional) | 16% | 85% | | | |
| Percent of Adults Reporting on Participation In Treatment Planning. (Optional) | | | - | 75% | |
| 7. Percent of Adults Positively about General Satisfaction with Services. (Optional) | | | - | 83% | |

| | West Virginia | US |
|---|---------------|--------------------|
| 1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used? | No No | Yes = 18 |
| 1.c. Did you use any translations of the MHSIP into another language? | No | 15 |
| 6. How many responses are the results based on? | 0 | 2,443 |
| 7. How Many consumers were sampled? | 0 | 176,671 |
| 2. Populations covered in survey? | 0 | Sample = 31 |
| | | All Consumers = 12 |
| 4. Please describe the populations included in your sample: (e.g., all adults, only adults with | n SMI, etc.) | |

4 Ans. 0 39

State Notes:

OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS FY 2002

STATE: West Virginia

| | Indicators | | | | | | | | | |
|------------------|--|---------|---|---------|--------------------|---------|---|---------|--|---------|
| | Percent Reporting Positively About Access. | | Percent Reporting Positively About Quality and Appropriateness for Adults | | Positivaly (Sporit | | 6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional) | | 7. Percent of Adults Positively about General Satisfaction with Services. (Optional) | |
| | | US | | US | | US | | US | | US |
| Race/Ethnicity | WV | Average | WV | Average | WV | Average | WV | Average | WV | Average |
| American Indian/ | | | | | | | | | | |
| Alaskan Native | - | 87% | - | 87% | - | 71% | - | 74% | - | 88% |
| Asian | - | 92% | - | 81% | - | 65% | - | 74% | - | 83% |
| Black/ | | / | | / | | / | | | | |
| African American | - | 89% | - | 82% | - | 86% | - | 70% | - | 85% |
| Native Hawaiian/ | | | | | | | | | | |
| Pacific Islander | - | 75% | - | 73% | - | 73% | - | 72% | - | 82% |
| White | - | 82% | - | 83% | - | 71% | - | 74% | - | 83% |
| Hispanic | - | 84% | - | 84% | - | 73% | - | 77% | - | 86% |
| Multi-Racial | - | 94% | - | 69% | - | 50% | - | 73% | - | 69% |
| Other Race | - | 75% | - | 76% | - | 66% | - | 69% | - | 77% |

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

None

STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH FY 2001

STATE: West Virginia

| OTATE. WOSE VII gillia | | | | | | |
|------------------------|------------|---|---|--|---|--|
| State | | % Total | % Total %Total | | US | |
| | | State | | | | |
| Expenditures | | | US Expenditures | | Expenditures | |
| <u></u> | | | | | <u>=p</u> | |
| Ф | 36 002 018 | 120/ | 320/ | ¢ | 7,298,364,471 | |
| Ψ | 30,902,010 | 42 /0 | J2 /0 | Ψ | 7,290,304,471 | |
| | | | | | | |
| \$ | 1,740,700 | 2% | 17% | \$ | 3,971,507,623 | |
| | | | | | | |
| \$ | 46.758.341 | 54% | 49% | \$ | 11,199,123,996 | |
| Ψ | .0,.00,0 | 0.70 | 1070 | Ψ | 11,100,120,000 | |
| | | | | | | |
| _ | | | | | | |
| \$ | 1,703,055 | 2% | 3% | \$ | 594,043,226 | |
| | | | | | | |
| \$ | 87,104,114 | | | \$ | 23,063,589,317 | |
| * | - ,, | | | * | ==,=30,000,0 | |
| | | State Expenditures \$ 36,902,018 \$ 1,740,700 \$ 46,758,341 \$ 1,703,055 | State % Total State Expenditures Expenditures \$ 36,902,018 42% \$ 1,740,700 2% \$ 46,758,341 54% \$ 1,703,055 2% | State % Total State % Total State Expenditures Expenditures US Expenditures \$ 36,902,018 42% 32% \$ 1,740,700 2% 17% \$ 46,758,341 54% 49% \$ 1,703,055 2% 3% | State % Total State %Total State Expenditures Expenditures US Expenditures \$ 36,902,018 42% 32% \$ \$ 1,740,700 2% 17% \$ \$ 46,758,341 54% 49% \$ \$ 1,703,055 2% 3% \$ | |

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communites Data from NRI's <u>Funding Sources and Expenditures of State Mental Health Agencies</u>, <u>FY'2001</u> report,

State Notes:

West Virginia closed the facility for persons with mental retardation or developmental disabilities and they are now being served in the community.

STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE

FY 2001

STATE: West Virginia

| | State Hospital Ambulatory/Community | | | | | | |
|----------------------------|-------------------------------------|---------|--------------|---------------|---------|--------------|--|
| | West Virgir | | | West Virginia | | | |
| | Revenues | % Total | % Total (US) | Revenues | % Total | % Total (US) | |
| Medicaid | \$907,932 | 2% | 28% | \$40,925,536 | 85% | 40% | |
| Community MH Block Grant | \$0 | - | - | \$1,446,371 | 3% | 2% | |
| Other SAMHSA | \$0 | - | 0% | \$962,986 | 2% | 0.2% | |
| Other Federal (non-SAMHSA) | \$3,196,674 | 9% | 4% | \$0 | - | 4% | |
| State | \$32,065,781 | 87% | 63% | \$4,789,684 | 10% | 46% | |
| Other | \$731,631 | 2% | 5% | \$0 | - | 6% | |
| TOTAL | \$36,902,018 | | 100% | \$48,124,577 | | 100% | |

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

West Virginia closed the facility for persons with mental retardation or developmental disabilities and they are now being served in the community.

STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES FY 2002

STATE: West Virginia

| | | State Expenditures (Non-Direct) | % Total (Non-Direct) | % Total (Non-Direct) for US (For states reporting data) |
|---------------------------------|-------|------------------------------------|-------------------------|---|
| Technical Assistance Activities | | \$60,000 | 2.3% | 23.5% |
| Planning Council | | \$41,962 | 1.6% | 4.7% |
| Other Activities | | \$112,075 | 4.3% | 16.8% |
| Administration | | \$2,416,796 | 91.9% | 43.8% |
| Data Collection/Reporting | | \$0 | - | 10.3% |
| | TOTAL | \$2,630,833 | 100.0% | 100.0% |

Note:

This Table uses data from URS/DIG Table 8

State Notes:

None